| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 6 | $\$ 383,298$ | $\$ 88,094$ |
| Maintenance | 1 | $\$ 57,746$ | $\$ 16,920$ |
| Board Of Directors | 5 | $\$ 11,100$ | $\$ 0$ |

