

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	64	\$7,490,566	\$1,887,857
Maintenance	18	\$1,467,971	\$390,101
City Manager	6	\$905,927	\$147,098
Finance	9	\$886,628	\$176,184
Engineering	7	\$868,845	\$188,983
Planning	7	\$741,043	\$147,831
Building	6	\$569,203	\$122,694
Human Resources	4	\$414,412	\$72,647
Economic Development	1	\$170,568	\$36,907
City Council	5	\$42,000	\$17,639
City Treasurer	1	\$9,420	\$687
City Clerk	1	\$5,200	\$359