

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	14	\$1,295,009	\$312,681
Park Recreation	106	\$1,277,393	\$142,015
Water Production	14	\$1,114,519	\$302,627
Finance Department	12	\$1,082,511	\$291,122
Park Maintenance	24	\$1,061,095	\$304,859
Water Distribution	16	\$1,046,218	\$326,439
Engineering/Development	12	\$949,841	\$249,333
Sewer Systems	11	\$815,169	\$197,301
Customer Service	16	\$719,404	\$209,271
Water Facilities And Maintenance	6	\$486,819	\$187,350
Board/Gm Services	9	\$411,077	\$134,998
Information Technology	9	\$386,802	\$94,862
Human Resources And Safety	6	\$371,754	\$93,676
Parks And Community Affairs	6	\$367,194	\$92,398
Sewer Industrial Waste	4	\$318,121	\$71,141
Water Operations	4	\$291,379	\$69,482
Sewer Operations	2	\$240,388	\$78,049
Records Retention	2	\$152,617	\$44,795
Park Operations	3	\$151,712	\$46,308