

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 3 | \$129,501 | \$42,504 |
| Administration | 2 | \$84,348 | \$18,768 |
| Board Directors | 1 | \$0 | \$0 |
| Governing Board | 5 | \$0 | \$0 |