| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 129,501$ | $\$ 42,504$ |
| Administration | 2 | $\$ 84,348$ | $\$ 18,768$ |
| Board Directors | 1 | $\$ 0$ | $\$ 0$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

