| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 163,205$ | $\$ 70,321$ |  |
| Operations | 2 | $\$ 121,081$ | $\$ 51,926$ |  |
| Board Of Directors | 5 | $\$ 8,767$ | $\$ 0$ |  |

