

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	26	\$2,456,529	\$985,098
Utility Department	12	\$962,035	\$363,254
Administration	9	\$809,753	\$316,707
Engineering	2	\$264,371	\$128,053
Fuels Management	1	\$114,056	\$57,595
Board Member	6	\$8,100	\$49,747