

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$4,672,300	\$1,283,171
Fire	17	\$1,889,105	\$499,021
Sewer	15	\$909,996	\$318,350
Public Works	12	\$858,826	\$319,397
Finance	5	\$356,259	\$87,563
Recreation	23	\$339,074	\$96,464
Human Resources	2	\$275,540	\$63,717
City Manager's Office	1	\$226,090	\$70,235
Community Development	2	\$207,898	\$57,556
Cable Access TV	9	\$181,876	\$72,410
City Clerk	3	\$145,037	\$50,035
City Council	8	\$58,425	\$29,481
General Government	2	\$52,215	\$29,247
City Treasurer	1	\$3,000	\$10,034