| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 7 | \$317,552 | \$62,471 |
| Recreation | 8 | \$106,854 | \$4,900 |
| Maintenance | 2 | \$83,428 | \$23,996 |
| Board of Directors | 5 | \$7,450 | \$0 |

