

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Rec	41	\$862,453	\$266,296
Public Works	10	\$662,307	\$198,698
Administration	7	\$603,110	\$123,203
Planning	7	\$492,038	\$164,111
Engineering	5	\$485,750	\$113,399
Finance	5	\$369,747	\$98,448
Public Safety	2	\$154,195	\$51,036
Council	5	\$0	\$0