

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	5	\$596,356	\$245,161
Administration/General	4	\$536,896	\$169,351
Finance	3	\$318,836	\$124,794
Engineering	2	\$250,619	\$95,821
Board of Directors	5	\$6,500	\$33,232