

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$5,684,899	\$980,409
Engineering	7	\$740,703	\$172,399
City Manager	4	\$419,601	\$97,679
Finance	7	\$408,386	\$95,157
Parks	12	\$323,212	\$104,361
Planning	3	\$305,072	\$81,646
Recreation	24	\$302,397	\$64,754
Building Admin	6	\$298,737	\$45,228
Bldg. Code Enforcement	5	\$255,262	\$42,496
Legal	1	\$156,054	\$31,967
Economic Development	1	\$140,573	\$24,550
Public Works	2	\$129,234	\$38,988
City Clerk	4	\$99,085	\$17,138
Human Resources	1	\$89,793	\$18,754
City Council	5	\$27,405	\$2,313
Maintenance	1	\$19,315	\$8,471