

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,779,616	\$320,536
Public Works & Engineering	13	\$798,006	\$133,292
Planning	5	\$392,827	\$51,369
Town Manager	4	\$390,361	\$49,212
Parks & Recreation	14	\$278,097	\$27,326
Administrative Services	4	\$208,635	\$31,815
Town Council	5	\$0	\$0