

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Plant Workers         | 2         | \$127,393   | \$54,192                               |
| Office Administration | 2         | \$101,244   | \$31,579                               |
| Board Member          | 5         | \$5,400     | \$0                                    |