

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	57	\$5,805,735	\$1,499,683
Public Works Department	46	\$2,757,914	\$841,311
Community Development Department	111	\$1,668,431	\$341,403
Water Department	25	\$1,602,278	\$486,939
Administrative Services	22	\$1,379,357	\$365,079
General Government	12	\$464,247	\$206,166