

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	8	\$552,108	\$274,755
Parks & Recreation	31	\$322,769	\$132,597
Refuse	3	\$277,151	\$200,178
Sanitation	3	\$162,035	\$94,886
Board of Directors	5	\$11,700	\$0