

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	240	\$1,245,877	\$104,120
Fire	12	\$1,116,938	\$305,508
Park	3	\$166,130	\$70,175
Administration	2	\$108,957	\$35,108
Governing Board	5	\$0	\$0