

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	11	\$1,014,256	\$302,350
Planning	13	\$885,592	\$254,990
Administration	8	\$832,948	\$243,869
Parks & Recreation	60	\$687,093	\$159,290
Police	12	\$521,767	\$95,180
Public Works	3	\$322,485	\$85,104
City Manager	1	\$297,991	\$74,997
Library	2	\$160,482	\$47,092
Senior Transportation	7	\$97,580	\$7,127
Senior Center	2	\$78,117	\$21,434
Public Art	1	\$20,759	\$5,822
City Council	5	\$0	\$0