

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Police | 6 | \$384,600 | \$124,149 |
| Water | 9 | \$236,609 | \$62,285 |
| Administration | 9 | \$224,551 | \$65,468 |
| Parks & Recreation | 15 | \$78,000 | \$10,384 |
| Wastewater | 1 | \$64,196 | \$28,364 |
| Board Member | 6 | \$4,350 | \$0 |