

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	6	\$384,600	\$124,149
Water	9	\$236,609	\$62,285
Administration	9	\$224,551	\$65,468
Parks & Recreation	15	\$78,000	\$10,384
Wastewater	1	\$64,196	\$28,364
Board Member	6	\$4,350	\$0