

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	34	\$6,625,089	\$1,523,018
2012 - Police Operations	38	\$4,129,887	\$992,336
2011 - Police Administration	17	\$1,291,418	\$346,581
2013 - Police Investigations	7	\$1,063,305	\$265,215
5020 - Recreation-Childcare Admin	70	\$1,020,048	\$170,838
3030 - Public Works Maintenance	11	\$751,573	\$294,965
5030 - Recreation Swim Center	111	\$709,498	\$49,768
1080 - Environmental Services	15	\$702,391	\$207,084
1020 - City Manager	5	\$598,454	\$122,999
1050 - Financial Services Division	6	\$531,292	\$167,159
4040 - Community Development-Bldg. Svc	8	\$499,629	\$140,446
1070 - Information Systems	4	\$364,519	\$121,796
5010 - Recreation-Adult/Community	4	\$345,093	\$77,532
5070 - Recreation Custodial Services	8	\$317,355	\$147,888
4030 - Community Development-Planning	4	\$306,715	\$82,794
3020 - Public Works Maintenance	2	\$266,160	\$31,095
4010 - Community Development Admin	3	\$254,682	\$68,756
3020 - Public Works Engineering	3	\$228,213	\$71,105
5040 - Recreation Senior Services	11	\$222,501	\$28,925
1040 - City Clerk	4	\$222,262	\$41,283
1060 - Employee Services Division	2	\$210,796	\$56,826
5050 - Recreation-Adult	2	\$71,313	\$12,890
5060 - Recreation - Youth	9	\$56,842	\$158
1010 - City Council	5	\$26,710	\$1,161
1051 - Financial Services Division	1	\$20,757	\$12,531