

| <b>Department</b>         | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------|------------------|--------------------|---|
| Center Operations         | 100              | \$2,035,624        | \$181,813   |
| Covention Visitors Bureau | 24               | \$1,142,518        | \$105,671   |
| Ice Rink Operations       | 60               | \$746,568          | \$36,656  |
| Executive                 | 2                | \$331,655          | \$34,974  |
| Finance                   | 5                | \$304,732          | \$27,557  |
| HR                        | 2                | \$139,271          | \$6,277   |
| Governing Board           | 13               | \$0                | \$0   |