

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center Operations	100	\$2,035,624	\$181,813
Covention Visitors Bureau	24	\$1,142,518	\$105,671
Ice Rink Operations	60	\$746,568	\$36,656
Executive	2	\$331,655	\$34,974
Finance	5	\$304,732	\$27,557
HR	2	\$139,271	\$6,277
Governing Board	13	\$0	\$0