| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Administration   | 1         | \$28,284    | \$0                                    |
| Health Transport | 4         | \$26,508    | \$0                                    |
| Maintenance      | 2         | \$6,207     | \$0                                    |
| Board Member     | 5         | \$0         | \$0                                    |