

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	7	\$827,647	\$306,809
Park Maintenance	11	\$569,596	\$240,013
Planning	9	\$563,884	\$168,097
Recreation Services	7	\$556,461	\$208,077
Recreation	171	\$544,102	\$20,402
Development Services	5	\$478,448	\$131,088
Engineering Inspection	5	\$474,353	\$142,795
Building	9	\$385,587	\$111,552
Information Systems	5	\$383,361	\$81,035
Finance	6	\$375,996	\$107,995
Street Maintenance	6	\$359,822	\$98,227
Maintenance Administration	3	\$354,875	\$100,093
Engineering	4	\$337,541	\$89,557
Roadside Landscaping	7	\$306,137	\$111,781
Police	16	\$274,279	\$18,666
Transportation Services	4	\$255,278	\$69,025
Administrative Services	4	\$220,862	\$62,389
Human Resources	5	\$210,392	\$62,511
Economic Development	2	\$194,707	\$41,939
Building Maintenance	3	\$186,365	\$73,870
Street Light Maintenance	3	\$155,355	\$43,839
Recreation-Cultural Arts	3	\$129,515	\$24,594
Recreation-Facilities	2	\$92,422	\$31,436
Town Office Front Counter	1	\$80,203	\$12,031
Maintenance	7	\$77,094	\$2,891
Recreation-School Program	1	\$64,310	\$31,973
Recreation-Teen	1	\$61,194	\$9,179
Recreation-Youth	1	\$58,956	\$25,290
Recreation-Sports & Fitness	1	\$58,735	\$17,541
Recreation-Theatre	1	\$53,374	\$31,697

Council	5	\$40,500	\$1,520
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