

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	160	\$5,678,419	\$1,441,759
Pupil Support	88	\$1,812,885	\$438,558
Administration	29	\$1,608,741	\$467,638
Finance	10	\$412,212	\$128,497
Technology	4	\$165,376	\$43,377
Maintenance/Operations	6	\$136,939	\$46,996
Athletics	2	\$1,386	\$0
Governing Board	5	\$0	\$0