| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 14 | $\$ 349,736$ | $\$ 23,248$ |  |
| Administration | 5 | $\$ 213,298$ | $\$ 7,989$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

