

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	15	\$1,089,971	\$517,382
Fund Administration	8	\$907,617	\$463,473
Support Services	12	\$594,275	\$282,505
Planning	7	\$586,310	\$302,044
Transit	6	\$570,276	\$259,471
Project Delivery	4	\$544,403	\$282,965
General Counsel	3	\$535,731	\$237,079
Legislative And Public Affairs	4	\$415,438	\$180,110
Management Services	3	\$383,727	\$193,310
Executive Director	1	\$323,951	\$140,631
Air Quality & Mobility Program	4	\$275,604	\$154,585
Council Of Governments	1	\$80,923	\$47,926
Self Governed S B C T A	36	\$80,600	\$0