| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Utilities | 4 | $\$ 67,043$ | $\$ 0$ |  |
| Administration | 1 | $\$ 16,590$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

