

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Staff-Surgery	54	\$15,736,020	\$1,502,650
Med Staff-Internal Med	82	\$12,647,855	\$1,573,640
Emergency Care Center	128	\$6,802,970	\$2,900,740
Med Staff-Emergency	48	\$6,396,240	\$834,049
NICU	84	\$6,030,938	\$2,591,010
Lerdo Clinic	79	\$5,473,585	\$2,077,960
Med Staff-Psychiatric	43	\$5,426,134	\$694,260
Med Staff-Ob/Gyn	30	\$4,771,241	\$516,079
Radiology	51	\$4,584,891	\$1,092,587
Telemetry Unit (3C)	75	\$4,397,159	\$2,108,978
Laboratory - Clinical	67	\$4,065,688	\$1,931,298
Labor & Delivery	59	\$3,987,302	\$1,976,980
Operating Room	55	\$3,732,088	\$1,788,608
Med-Surg (3D)	65	\$3,641,308	\$1,773,430
Post Partum (4C)	63	\$3,529,628	\$1,800,555
I/P Pharmacy	43	\$3,337,413	\$1,210,851
Psychiatric Services (3B)	48	\$3,165,688	\$1,580,130
ICU	37	\$2,457,690	\$1,117,894
Cardiopulmonary Services	41	\$2,215,785	\$993,135
Information Systems	28	\$2,147,973	\$837,619
Med Staff-Pediatrics	14	\$2,009,489	\$462,601
Housekeeping	80	\$1,900,535	\$1,405,855
Health Information Services	43	\$1,874,639	\$1,087,648
Nursing Administration	28	\$1,768,041	\$835,156
Med Staff-Family Practice	10	\$1,743,620	\$335,628
Case Management	26	\$1,691,176	\$901,758
Pharmacy - Clinical	16	\$1,640,656	\$640,600
Patient Accounting	34	\$1,578,536	\$927,216
Ambulatory Pharmacy	18	\$1,397,471	\$611,797
Outpatient Scheduling	44	\$1,366,302	\$868,774

DOU	31	\$1,364,522	\$645,927
Nutrition Services	54	\$1,237,316	\$963,201
Paranesthesia	21	\$1,162,525	\$497,980
Med-Surg (2C)	17	\$1,155,068	\$569,957
Engineering	21	\$1,139,194	\$605,647
PRIME	26	\$1,077,715	\$609,717
Admitting	30	\$1,057,067	\$637,450
Lerdo Max/Med	13	\$1,056,259	\$466,853
Gastro (DTC)	14	\$1,037,333	\$548,502
PreService Registration	26	\$980,878	\$633,585
Legal	8	\$926,132	\$436,940
Pediatrics (4D)	15	\$875,931	\$347,034
Juvenile Hall Clinic	11	\$859,072	\$446,525
Human Resources	17	\$854,239	\$416,720
Physician Enterprise	23	\$845,104	\$463,409
Cardiac Cath Lab	11	\$841,567	\$393,903
Justice Facility	20	\$823,256	\$319,580
OB Clinic	21	\$792,276	\$488,741
Med Staff-Pathology	3	\$777,272	\$101,209
CT Scan	14	\$704,718	\$278,448
Medicine Spec. Clinics	19	\$694,034	\$424,297
Crossroads Juvenile	7	\$693,380	\$324,320
Materials Mgmt.	15	\$656,883	\$377,738
Whole Person Care (WPC)	17	\$646,430	\$316,607
Emerg Fast Track/Urgent Cr	7	\$643,916	\$224,534
Columbus Pharmacy	13	\$637,332	\$282,589
Ortho Clinic	11	\$618,578	\$332,359
Social Work Services IPU	12	\$606,254	\$307,871
General Accounting	11	\$601,143	\$365,690
Quality Resource Center	8	\$593,299	\$349,460
Columbus Infusion Center	14	\$570,427	\$304,050
Ambulatory Registration	18	\$564,303	\$270,632

Physical Therapy	10	\$557,291	\$279,810
Surgery Clinic	17	\$525,588	\$338,855
Patient Fin. Counseling	12	\$490,346	\$304,338
Staff Development	9	\$487,187	\$198,272
Social Services	11	\$482,509	\$241,947
Equipment Sterilization	13	\$464,891	\$214,608
Ultrasound	8	\$462,905	\$129,365
Pediatrics Clinic	14	\$441,979	\$278,099
MRI	5	\$404,649	\$182,383
Med Tech Services	8	\$399,514	\$177,550
Cardiac Diagnostic Lab	7	\$373,533	\$154,204
Crf-Kcjail/Cen Receiving	6	\$368,744	\$152,824
Trauma Center	7	\$363,338	\$186,957
Patient Centered Home Med	5	\$339,890	\$170,752
Medicine Clinic	12	\$335,579	\$218,252
Med Postgrad Education	4	\$317,835	\$159,863
Camp Owens	4	\$311,054	\$129,963
Family Practice Clinic	10	\$280,417	\$176,611
Infection Control	3	\$267,009	\$129,893
Behavioral Health Med Home	2	\$237,329	\$109,441
Clinic Registration	8	\$227,373	\$138,901
Vascular Access	2	\$216,536	\$99,724
Administration	3	\$200,639	\$117,933
NST Clinic	3	\$170,054	\$90,466
Wound Care	2	\$151,004	\$71,288
Jamison Center	2	\$149,255	\$95,883
Mammography	2	\$147,531	\$79,617
Communications	4	\$146,504	\$109,136
Medical Director	5	\$134,278	\$69,434
Cen Transport	5	\$125,181	\$107,999
Financial Planning	2	\$120,781	\$71,220
Nuclear Medicine	3	\$116,042	\$59,595

Anesthesiology	2	\$112,436	\$48,434
Interpreters	2	\$111,324	\$80,715
Dietary	3	\$109,338	\$90,299
Coverage Expansion	1	\$104,761	\$49,531
Special Svs Center (Ssc)	3	\$104,385	\$90,008
Institutional Review Board	1	\$103,386	\$61,495
Palliative Care	2	\$98,686	\$42,583
Pulmonary Function Lab	1	\$88,265	\$42,927
Grounds	2	\$83,377	\$59,386
Laundry & Linen	2	\$58,285	\$48,353
Medical Library	1	\$56,221	\$33,077
Employee Health Services	1	\$42,898	\$28,988
Implement & Ongoing Exp	1	\$37,107	\$11,204
Cen Supply	1	\$36,919	\$26,095
Sitters	5	\$33,059	\$13,563
Governing Body	7	\$0	\$0