

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare Administration	117	\$4,915,575	\$1,422,796
Sheriff's Office	34	\$1,887,569	\$549,256
Jail	29	\$1,274,854	\$385,368
Roads	29	\$1,165,128	\$346,127
Mental Health Services	29	\$1,055,579	\$290,237
District Attorney	17	\$998,891	\$208,851
Probation	20	\$943,165	\$260,022
Child Support Services	21	\$911,272	\$282,281
Juvenile Hall	22	\$696,902	\$175,960
Health	15	\$654,346	\$159,922
Administration	12	\$633,614	\$120,212
Information Tech.	11	\$607,143	\$154,008
Auditor	10	\$601,315	\$140,485
Mental Health	14	\$559,855	\$155,622
Building Maintenance	12	\$475,676	\$144,606
Assessor	13	\$473,758	\$124,441
County Council	6	\$324,274	\$62,361
Treasurer/Tax	5	\$277,938	\$54,468
Alcohol And Other Drug	6	\$256,082	\$82,249
Board Of Supervisors	6	\$253,552	\$88,369
Agricultural	7	\$240,634	\$63,988
Clerk/Recorder	6	\$234,665	\$70,691
Environmental Health	3	\$205,508	\$51,261
Lps Conservatorship	4	\$161,240	\$36,476
Recreation	58	\$140,552	\$22,513
Community Development	2	\$131,089	\$23,257
Building Inspection	2	\$124,625	\$33,284
Sb163	4	\$110,557	\$45,028
Parks And Beaches	6	\$93,032	\$36,097
Planning	2	\$84,209	\$30,620

Tobacco Use Prevention	3	\$70,352	\$22,423
Livestock	5	\$62,628	\$14,745
Office Of Emergency Serv	1	\$61,862	\$14,837
Veteran's Service	2	\$60,916	\$29,160
Health - Snap-Ed	1	\$57,983	\$12,600
Public Nuisance	1	\$48,532	\$2,881
Coroner	1	\$30,170	\$2,130
Education And Culture	1	\$20,297	\$13,988