| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 658,615$ | $\$ 401,231$ |
| Administration | 8 | $\$ 510,599$ | $\$ 278,260$ |
| Parks | 59 | $\$ 450,861$ | $\$ 213,232$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

