| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 2 | $\$ 282,973$ | $\$ 28,080$ |
| Governing Body | 18 | $\$ 171,943$ | $\$ 0$ |
| Administration | 1 | $\$ 79,031$ | $\$ 4,440$ |

