

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	96	\$4,951,425	\$979,435
Juan De Anza School	78	\$3,692,399	\$715,719
Juan Cabrillo School	72	\$3,369,029	\$675,244
Peter Burnett School	53	\$2,726,235	\$494,701
Superintendent's Office	17	\$1,085,398	\$278,323
Business Office	15	\$995,980	\$228,479
Supt. Office - Psych Service	13	\$852,697	\$159,651
Substitutes	85	\$646,206	\$84,911
Maintenance Shop	9	\$611,111	\$155,471
Cdc - Cabrillo Site	20	\$608,021	\$169,793
Cdc - Anza Site	17	\$534,326	\$141,073
Success Learning Center	7	\$155,368	\$31,191
Cdc - Dana Site	3	\$49,785	\$0
Adult Transition Program	1	\$29,772	\$7,462