

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Regular Education | 16        | \$280,469   | \$63,818                               |
| Administration    | 5         | \$183,436   | \$32,356                               |
| Special Education | 2         | \$25,680    | \$5,256                                |
| Governing Body    | 7         | \$0         | \$0                                    |