

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	56	\$2,698,136	\$545,857
School Leadership	7	\$576,009	\$115,731
School Instruction Support	22	\$362,044	\$43,960
School Operations	10	\$193,921	\$35,073
College Access & Success	2	\$138,223	\$30,217
Afterschool	13	\$85,467	\$0
Curriculum & Instruction	1	\$54,072	\$7,881
Governing Board	5	\$0	\$0