

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	33	\$1,125,960	\$239,007
School Leadership	3	\$245,776	\$48,620
School Operations	10	\$235,946	\$20,722
School Instruction Support	9	\$116,069	\$13,254
Afterschool	10	\$64,980	\$0
Facilities	2	\$61,586	\$13,024
Governing Board	5	\$0	\$0