

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	24	\$990,814	\$200,745
School Leadership	2	\$184,178	\$37,584
School Instruction Support	13	\$170,332	\$15,843
School Operations	7	\$158,991	\$26,644
Facilities	1	\$25,265	\$3,592
Governing Board	5	\$0	\$0