

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Instruction	61	\$2,060,560	\$415,795
School Operations	9	\$268,568	\$41,629
School Leadership	4	\$256,728	\$58,493
School Instruction Support	10	\$140,204	\$13,132
Afterschool	19	\$114,516	\$5,784
College Access & Success	3	\$113,358	\$19,348
Operations	1	\$67,940	\$8,472
Facilities	3	\$58,520	\$7,582
Governing Board	5	\$0	\$0