

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonsall Es	166	\$5,431,068	\$1,525,328
Sullivan Ms	70	\$3,356,112	\$934,138
Bonsall West Es	75	\$2,792,817	\$718,297
Bonsall High School	38	\$1,600,414	\$456,584
Vivian Banks Cs	23	\$947,256	\$284,316
Business Service	12	\$496,105	\$155,796
Special Education	16	\$391,602	\$115,531
Pupil Transportation	15	\$353,070	\$140,145
Board & Superintendent	8	\$277,973	\$132,871
Sullivan Middle	4	\$177,396	\$52,893
Students - All Sites	2	\$139,344	\$39,281
Human Resources	1	\$132,768	\$33,606
Bonsall Elementary	9	\$127,768	\$32,887
Technology	2	\$114,278	\$35,903
Maintenance & Ops	2	\$101,386	\$33,156
Child Nutrition Services	4	\$98,661	\$23,765
Facilities & Operations	1	\$62,107	\$11,575
Education Services	2	\$60,726	\$22,265
Grounds	1	\$34,830	\$14,835
Custodian	2	\$7,606	\$0