

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	179	\$19,399,767	\$5,598,408
Public Works	116	\$7,993,489	\$2,345,350
Community Development	23	\$1,739,211	\$538,015
Finance	20	\$1,262,456	\$421,325
Parks & Recreation	166	\$1,096,178	\$146,958
Information Services	5	\$466,567	\$153,982
Human Resources	4	\$393,714	\$137,878
City Manager	3	\$362,006	\$85,617
New Community Center	25	\$311,386	\$55,353
Economic Development	2	\$170,047	\$49,050
City Clerk	2	\$88,522	\$32,926
City Council	7	\$83,904	\$45,463
City Attorney	1	\$68,308	\$27,970
City Treasurer	2	\$13,648	\$6,331