| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Temporary | 1 | $\$ 107,114$ | $\$ 0$ |  |
| Field Staff | 1 | $\$ 80,263$ |  |  |
| Administrative | 1 | $\$ 7,635$ | $\$ 0$ |  |
| Board of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

