| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Kpsva Elementary | 15 | \$717,163 | \$193,098 |
| Kpsva | 18 | \$459,978 | \$92,640 |
| Administration | 5 | \$422,730 | \$147,743 |
| Central Services | 16 | \$235,745 | \$58,415 |
| Kpsva Middle School | 7 | \$224,017 | \$68,507 |
| Kisp | 3 | \$122,824 | \$26,549 |
| Substitute | 19 | \$54,593 | \$3,987 |
| Coach | 5 | \$7,500 | \$0 |
| Board Member | 7 | \$0 | \$0 |

