

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	577	\$12,864,579	\$2,156,730
Finance	19	\$1,310,537	\$208,286
Sales	10	\$750,831	\$198,716
Human Resources	21	\$482,113	\$51,553
Executive	2	\$421,420	\$59,944
Communications	6	\$374,335	\$87,924
Info Systems	4	\$278,096	\$71,379
Business Development	2	\$250,854	\$27,265
Governing Board	6	\$0	\$0