

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Systems	39	\$4,128,919	\$894,712
Medical Services	33	\$2,125,357	\$501,352
Finance	19	\$2,109,332	\$524,197
Claims	30	\$1,940,370	\$495,329
Marketing And Communications	26	\$1,849,363	\$471,072
Customer Service	47	\$1,816,364	\$668,321
Compliance	10	\$1,193,476	\$265,443
Provider Services	13	\$1,128,342	\$278,698
Quality Improvement	13	\$987,141	\$214,629
Office of the Chief Executive Officer	6	\$804,571	\$163,741
Pharmacy	9	\$762,050	\$194,973
Office of the Chief Operating Officer	8	\$711,032	\$116,233
Behavioral Health	8	\$672,873	\$189,348
Medical Management	3	\$670,440	\$88,373
Long Term Support Services Operations	7	\$635,127	\$169,973
Customer Services	7	\$511,871	\$188,144
Human Resources	4	\$464,940	\$105,058
Facilities	3	\$270,665	\$65,793
Human Resource	1	\$86,180	\$34,430
Support Services	1	\$37,831	\$12,651
Governing Body	12	\$0	\$0