

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	14	\$1,000,307	\$437,576
Public Works	13	\$753,241	\$299,382
Administration	6	\$455,280	\$130,045
Finance	3	\$193,888	\$57,337
City Council	5	\$19,200	\$0