| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 124,118$ | $\$ 22,208$ |  |
| Field Staff | 2 | $\$ 63,973$ | $\$ 10,125$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

