

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Project Manager	1	\$99,726	\$1,500
Administration	3	\$83,667	\$1,500
Communications & Outreach	2	\$77,211	\$1,500
Finance	1	\$7,564	\$750
Board Member	17	\$0	\$0