

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling/Therapy	16	\$631,611	\$190,637
Pei	12	\$278,650	\$100,171
Fiscal	7	\$191,183	\$63,871
Admin	5	\$143,276	\$43,431
Shelter	4	\$92,754	\$35,585
Mcyp Board Member	6	\$0	\$0
Mfys Board Member	4	\$0	\$0