| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Office Staff | 6 | $\$ 247,376$ | $\$ 82,992$ |  |
| Administration | $\mathbf{6}$ | $\$ 82,805$ | $\$ 23,359$ |  |
| Administration/Payroll/HR | $\mathbf{1}$ | $\$ 1$ | $\$ 52,894$ | $\$ 15,262$ |
| Board Member | $\mathbf{1}$ | $\mathbf{8}$ | $\$ 0$ |  |

