

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$592,088	\$129,914
Youth Development	77	\$446,368	\$34,681
Aquatics	60	\$257,766	\$34,639
Parks Administration	4	\$241,927	\$40,112
Neighborhood Parks	7	\$235,724	\$77,198
General Recreation	11	\$224,015	\$32,175
Athletic Fields	5	\$180,603	\$39,501
Athletic Sports	32	\$174,834	\$20,740
Human Resources	3	\$76,097	\$19,133
Senior Activity	7	\$74,201	\$8,550
Facilities	3	\$73,343	\$30,598
Cc&R	4	\$67,066	\$1,560
Board Of Directors	5	\$20,800	\$0