

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Surg	48	\$2,191,982	\$340,084
Subacute	57	\$1,853,914	\$316,773
Laboratory	33	\$1,814,335	\$177,084
Ed	30	\$1,583,884	\$189,872
Wound Care	18	\$1,293,868	\$165,752
Icu	25	\$1,132,169	\$73,768
Nursing Administration	11	\$956,791	\$133,317
Surgery	20	\$947,955	\$90,103
Hpg	13	\$861,135	\$176,281
It	8	\$800,342	\$66,820
Patient Accounting	15	\$789,491	\$210,868
Radiology	14	\$758,467	\$97,983
Specialty	4	\$755,834	\$29,541
Administration	8	\$755,250	\$107,161
Respiratory Therapy	18	\$736,004	\$138,152
Recovery Room	10	\$714,233	\$80,597
Patient Access	18	\$692,460	\$144,172
Pharmacy	16	\$691,737	\$48,073
Physical Therapy Oup	8	\$436,264	\$45,017
Fns	19	\$434,821	\$86,458
Human Resources	4	\$415,621	\$70,788
Case Management	4	\$344,602	\$21,406
Plant Operations	6	\$337,387	\$70,084
Evs Linen	15	\$319,617	\$93,993
Him	11	\$313,664	\$79,132
Work Health	6	\$299,006	\$45,878
Ultra Sound	5	\$296,471	\$53,939
Accounting	3	\$191,043	\$24,446
Purchasing And Stores	5	\$180,893	\$51,250
Central Sterile	3	\$121,449	\$33,064

Ct Scanner	1	\$115,620	\$12,464
Occupational Therapy	5	\$100,417	\$13,306
Imaging Breast Center	1	\$98,672	\$13,026
Qa And Risk Management	2	\$93,261	\$7,981
Bhs	3	\$89,794	\$18,826
Speech Therapy	3	\$70,522	\$10,799
Windsor	1	\$31,672	\$8,192
Board	5	\$0	\$0