

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$231,153	\$58,648
Recreation	68	\$204,031	\$43,668
Parks	9	\$170,295	\$54,613
CC&R's	2	\$60,657	\$8,598
Community Center	7	\$52,898	\$17,544
Fire	4	\$32,835	\$0